

## Interim Financial Statement for period January to December 2010

Enhancing Conservation of the Critical Network of sites Required by Migratory Waterbirds on the African/Eurasian Flyways  
 GFL-2328-2712-4907/Rev.3  
 GF/6010-06-03

		2010 Budget GFL-2328-2712-4907/Rev.4	Expenditure thus far in 2010 by UNOPS	Anticipated Expenditure during the remainder of 2010 by UNOPS
<b>10</b>	<b>PERSONNEL COMPONENT</b>			
	1100 Project Personnel			
	1101 Chief Technical Advisor	3,109.83	0.00	3,109.83
	1102 Junior Operations Manager	80,669.65	126,944.80	(46,275.15)
	1103 UNDSS charges (field security)	0.00	1,368.00	(1,368.00)
	1104 After Service Health Insurance	0.00	0.00	0.00
	1105 Injury and illness Insurance charges	0.00	0.00	0.00
	1199 Sub-total	83,779.48	128,312.80	(44,533.32)
	1600 Travel on official business			
	1601 Chief Technical Advisor	0.00	0.00	0.00
	1602 Junior Operations Manager	25,239.70	799.66	24,440.04
	1699 Sub-total	25,239.70	799.66	24,440.04
1999	Component total	109,019.18	129,112.46	(20,093.28)
<b>20</b>	<b>SUB-CONTRACT COMPONENT</b>			
	2100 Sub-contracts (MOUs/COAs for cooperating agencies)			
	2118 UNOPS	30,822.58	25,903.99	4,918.59
	2199 Sub-total	30,822.58	25,903.99	4,918.59
	2200 Sub-contracts (MOUs/COAs for supporting agencies)			
	2201 Wetlands International	72,000.00	72,000.00	0.00
	2202 BirdLife International	0.00	0.00	0.00
	2203 West Africa Subcontractor	0.00	0.00	0.00
	2204 East Africa Subcontractor	0.00	0.00	0.00
	2205 Central Asia Subcontractor	0.00	0.00	0.00
	2206 Middle East Subcontractor	0.00	5,000.00	(5,000.00)
	2207 Estonia Demonstration Project Local EA	0.00	0.00	0.00
	2208 Hungary Demonstration Project Local EA	5,000.00		5,000.00
	2209 Lithuania Demonstration Project Local EA	0.00	0.00	0.00
	2210 Mauritania Demonstration Project Local EA	12,000.00	12,000.00	0.00
	2211 Niger Local EA	0.00	0.00	0.00
	2212 Nigeria Local Demonstration Project EA	5,000.00	5,000.00	0.00
	2213 Senegal/Gambia Demonstration Project Local EA	22,000.00	22,000.00	0.00
	2214 South Africa Demonstration Project Local EA	8,961.00	8,961.00	0.00
	2215 Tanzania Demonstration Project Local EA	0.00	0.00	0.00
	2216 Turkey Demonstration Project Local EA	6,270.00	6,270.00	0.00
	2217 Yemen Demonstration Project Local EA	0.00	0.00	0.00
	2299 Sub-total	131,231.00	131,231.00	0.00
2999	Component total	162,053.58	157,134.99	4,918.59
<b>30</b>	<b>TRAINING COMPONENT</b>			
	3300 Meetings/Conferences			
	3301 Steering Committee Meetings	0.00	0.00	0.00
	3302 Project Partner Meetings	0.00	0.00	0.00
	3303 Teleconferences	17,050.05	11,975.07	5,074.98
	3399 Sub-total	17,050.05	11,975.07	5,074.98

		2010 Budget GFL-2328-2712-4907/Rev.1	Expenditure thus far in 2010 by UNOPS	Anticipated Expenditure during the remainder of 2010 by UNOPS
3999	Component total	17,050.05	11,975.07	5,074.98
40	<b>EQUIPMENT AND PREMISES COMPONENT</b>			
4100	Expendable Equipment (items under \$1,500 each)			
4101	Project Coordination Unit Office supplies	0.00	0.00	0.00
4199	Sub-total	0.00	0.00	0.00
4200	Non-expendable Equipment (see items listed on budget worksheet)			
4202	PCU Computer hardware	0.00	0.00	0.00
4203	PCU Office equipment	0.00	0.00	0.00
4299	Sub-total	0.00	0.00	0.00
4300	Rental of premises			
4301	Project Coordination Unit office rent	0.00	0.00	0.00
4399	Sub-total	0.00	0.00	0.00
4999	Component total	0.00	0.00	0.00
50	<b>MISCELLANEOUS COMPONENT</b>			
5100	Operation and maintenance of equipment			
5101	PCU Computer equipment / Network / Internet	0.00	0.00	0.00
5102	PCU Photocopying	0.00	0.00	0.00
5104	Other office equipment	0.00	0.00	0.00
5199	Sub-total	0.00	0.00	0.00
5300	Sundry			
5301	PCU Communications (telephone, telex and fax)	0.00	229.36	(229.36)
5302	PCU Postage charges	0.00	0.00	0.00
5303	PCU Translation Costs	0.00	51,252.08	(51,252.08)
5304	UNOPS	0.00	0.00	0.00
5375	UNDP reimbursable services	0.00	0.00	0.00
5399	Sub-total	0.00	51,481.44	(51,481.44)
5500	Evaluation			
5501	Mid-term review	0.00	0.00	0.00
5502	Final evaluation	74,038.00	0.00	74,038.00
5599	Sub-total	74,038.00	0.00	74,038.00
5999	Component total	74,038.00	51,481.44	22,556.56
99	<b>GRAND TOTAL</b>	<b>362,160.81</b>	<b>349,703.96</b>	<b>12,456.85</b>

Signed:

Name:  Nicholas O'Regan

Date: 3rd March 2011